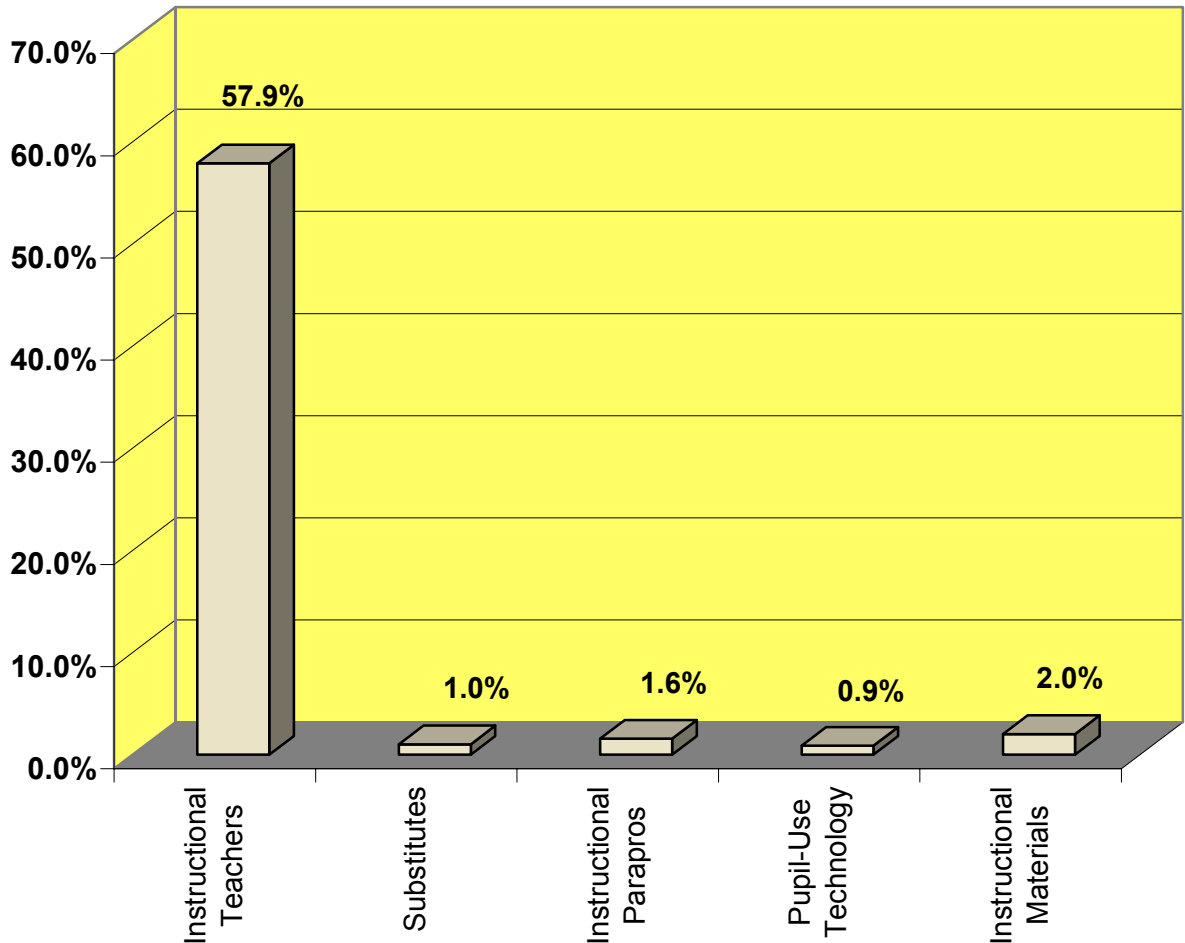


Coventry School District

#3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 5,517	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$38,074,584	\$6,901	57.9%
Substitutes	\$676,883	\$123	1.0%
Instructional Paraprofessionals	\$1,029,907	\$187	1.6%
Pupil-Use Technology	\$582,689	\$106	0.9%
Instructional Materials & Trips	\$1,335,731	\$242	2.0%
Instruction Expenditures	\$41,699,793	\$7,558	63.4%
Total District Expenditures	\$65,768,458	\$11,921	100.0%